

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 99 - HB 922

February 16, 2009

SUMMARY OF BILL: Requires the Department of Education (DOE) to develop a College to Kids program to raise awareness in K-12 public schools of the potential benefits of attending college. DOE will recruit business and higher education professionals, provide them with training, and facilitate their visits to K-12 public schools. The program will provide students with documents to facilitate the application process and find financial assistance at Tennessee colleges and universities.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$55,600/One-Time
\$55,600/Recurring**

Assumptions:

- DOE will train approximately 2,000 school counselors on the College to Kids program at 12 regional training sites. The DOE will provide two trainers at each training site and provide food, lodging, and travel costs for those personnel.
- DOE estimates that meeting space will cost approximately \$2,500 per site for a total of \$30,000 (12 sites x \$2,500 site cost). Food for participants will be approximately \$25 per person for a total of \$50,000 (2000 counselors x \$25). Training materials are estimated to cost \$2,000 per site for a total of \$24,000 (12 sites x \$2,000).
- Food, lodging, and travel for two trainers per site will be approximately \$300 per day for a total of \$7,200 (24 trainers x \$300).
- Total increase in state expenditures is estimated to be \$111,200 (\$30,000 + \$50,000 + \$24,000 + \$7,200). DOE estimates that 50 percent of the first year cost will be recurring for a total of \$55,600.
- Currently, DOE and TSAC operate a joint program that is similar to this bill.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a more stylized, connected manner to the middle initial "W." and the last name "White".

James W. White, Executive Director

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